

Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION				
PROJECT NAME: ALPHA EPSILON PHI ROOF REPLACEMENT	DATE COMPLETED: MARCH 9, 2021			
PROJECT NUMBER: 20409001	PROJECT MANAGER: DAVID EDGAR			
SQUARE FOOTAGE: 7,186	COST PER SQUARE FOOT: \$11.85			

PROJECT DESCRIPTION: REPLACE SHINGLE ROOF ON THE ALPHA EPSILON PHI HOUSE.











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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 80,657.22
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 1,650.00
DIVISION 2 - EXISTING CONDITIONS	\$ 6,570.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ 66,117.22
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 905.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 1,475.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 3,940.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 4,519.72
BUILDING CODE OFFICE	\$ 1,586.02
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 2,933.70
FACILITIES OPERATIONS ALLOWANCE	\$
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 85,176.94

PROJECT TIME						
	\$ -	41	PROJECT SUBMITTED BY CLIENT			
	\$ -	-	SPAA, F&S REVIEW	7.25 MONTHS		
	\$ 80,657.22	START	PM ASSIGNED			
	\$ 1,650.00	4	PM CONTACTS REQUESTER			
	\$ 6,570.00	4 🛌	PM DEVELOPS SCOPE			
	\$ -	41	A/E SELECTED	NA		
	\$ -	41	A/E PROPOSAL REVIEW			
	\$ -	41	MPP TO CLIENT			
	\$ -	Z	CLIENT APPROVAL AND FUNDING			
	\$ 66,117.22	DESIGN	REQUISITION GENERATED			
	\$ -		PO ISSUED (NOTICE TO PROCEED)			
	\$		A/E DESIGN			
	\$ -		WORKSHOPS			
	\$ -		PERMIT REVIEWS			
	\$ -		S/S PERMIT DRAWINGS RECV'D			
	\$ -		PERMIT SUBMISSION			
	\$ -		BUILDING CODE OFFICE REVIEW			
	\$ -		STATE FIRE MARSHALL REVIEW			
	\$ -	.	CONTRACTOR WALK-THROUGH			
	\$ -	Įξ	CONTRACTOR BID			
	\$	ID/PERMIT	PM REVIEWS BID	1.25 MONTHS		
	\$ -	BID,	AVP F&S APPROVAL OF BID			
	\$		PM PREPARES MPP			
	\$ -		MPP TO CLIENT			
	\$ -		CLIENT APPROVAL AND FUNDING			
	\$ -		REQUISITION GENERATED			
	\$ -		PO ISSUED (NOTICE TO PROCEED)			
	\$ 905.00		CONSTRUCTION STARTS			
	\$ 1,475.00		RFIS, SUBMITTALS, DOCUMENTS			
	\$ 3,940.00	lo lo	PROGRESS REVIEWS	6 MONTHS		
	\$ -	CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES			
	\$ -	STR	INSPECTIONS			
	\$	NO.	CERTIFICATE OF COMPLETION			
	\$ -		CERTIFICATE OF OCCUPANCY			
	\$ 4,519.72		BENEFICIAL OCCUPANCY BY CLIENT			
	\$ 1,586.02		PUNCH LIST COMPLETION			
	\$ -	Ę	FINAL INVOICES			
	\$ 2,933.70	CLOSE-OUT	OWNER'S MANUALS	2 MONTHS		
	\$	193	ASSET TURNOVER TO OPERATIONS			
	\$ -		ACCOUNTING CLOSE-OUT			
	\$ 85,176.94	TC	TAL PROJECT TIME - 16.5 MONTHS			
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